

Table 11 Otay Mesa – Public Facilities Projects

| PAGE | PROJ. NO. | DESCRIPTION | PROJ. YEAR | EST. COST (FY 2005) | -----FUNDING SOURCE----- | | | |
|------|-----------|--|------------|---------------------|--------------------------|-------------|-------------|--------------|
| | | | | | DEV/SUBD | OM FBA (W) | OM FBA (E) | OTHER |
| | | TRANSPORTATION PROJECTS: | | | | | | |
| 50 | T-1.1 | PALM AVENUE/I-805 INTERCHANGE - PHASE I | COMPLETED | \$1,000,000 | \$1,000,000 | \$0 | \$0 | \$0 |
| 52 | T-1.2 | PALM AVENUE/I-805 INTERCHANGE - PHASE II | 2003-2007 | \$3,502,727 | \$0 | \$1,331,036 | \$2,171,691 | \$0 |
| 54 | T-1.3 | PALM AVENUE/I-805 INTERCHANGE - PHASE III | 2007 | \$1,450,000 | \$0 | \$551,000 | \$899,000 | \$0 |
| 56 | T-1.4 | PALM AVENUE/I-805 INTERCHANGE - PHASE IV | 2008-2009 | \$9,275,000 | \$0 | \$3,524,500 | \$5,750,500 | \$0 |
| 58 | T-2.1 | OCEAN VIEW HILLS PKWY - PHASE I (North) | COMPLETED | \$4,862,000 | \$540,000 | \$0 | \$0 | \$4,322,000 |
| 60 | T-2.2 | OCEAN VIEW HILLS PKWY - PHASE II (Central) | 2000-2004 | \$5,008,453 | \$0 | \$1,792,562 | \$696,183 | \$2,519,708 |
| 62 | T-2.3 | OCEAN VIEW HILLS PKWY - PHASE III (South) | 2005-2006 | \$3,297,163 | \$0 | \$1,252,922 | \$2,044,241 | \$0 |
| 64 | T-3.1 | DENNERY ROAD - (South) | COMPLETED | \$1,545,000 | \$1,545,000 | \$0 | \$0 | \$0 |
| 66 | T-3.2 | DENNERY ROAD - (North) | COMPLETED | \$2,300,000 | \$2,300,000 | \$0 | \$0 | \$0 |
| 68 | T-3.3 | DENNERY ROAD - (East) | 2010-2011 | \$1,283,690 | \$693,420 | \$590,270 | \$0 | \$0 |
| 70 | T-3.4 | DENNERY RD - ROBINHOOD RIDGE CONNECTION | 2017-2018 | \$5,600,000 | \$0 | \$5,600,000 | \$0 | \$0 |
| 72 | T-3.5 | TRIPLE PIPE CROSSING - DENNERY ROAD | 2010-2011 | \$775,101 | \$0 | \$775,101 | \$0 | \$0 |
| 74 | T-4.1 | DEL SOL BOULEVARD - (West) | COMPLETED | \$1,079,212 | \$1,079,212 | \$0 | \$0 | \$0 |
| 76 | T-4.2 | DEL SOL BOULEVARD - (East) | COMPLETED | \$536,000 | \$536,000 | \$0 | \$0 | \$0 |
| 78 | T-4.3 | DEL SOL BOULEVARD - (Central) | 2005-2006 | \$2,050,000 | \$0 | \$2,050,000 | \$0 | \$0 |
| 80 | T-5 | HIDDEN TRAILS DRIVE | 2005-2006 | \$981,000 | \$981,000 | \$0 | \$0 | \$0 |
| 82 | T-20.1 | OTAY MESA ROAD WIDENING - (Temporary SR-905) | COMPLETED | \$24,993,000 | \$125,000 | \$0 | \$0 | \$24,868,000 |

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| | | | | | DEV/SUBD | OM FBA (W) | OM FBA (E) | OTHER |
| | | TRANSPORTATION PROJECTS (Continued): | | | | | | |
| 84 | T-20.2 | OTAY MESA ROAD - (Easterly) | 2005-2011 | \$2,860,200 | \$2,860,200 | \$0 | \$0 | \$0 |
| 86 | T-20.3A | OTAY MESA RD/OCEAN VIEW HILLS PKWY | 2015 | \$163,800 | \$163,800 | \$0 | \$0 | \$0 |
| 88 | T-21.1 | NEW HERITAGE ROAD (Otay Valley Road) - North | 2016-2018 | \$5,500,000 | \$0 | \$2,090,000 | \$3,410,000 | \$0 |
| 90 | T-21.2 | NEW HERITAGE ROAD (Otay Valley Road) - Bridge | 2016-2018 | \$13,500,000 | \$0 | \$5,130,000 | \$8,370,000 | \$0 |
| 92 | T-21.3 | NEW HERITAGE ROAD (Otay Valley Road) - Central | 2001-2017 | \$11,150,000 | \$0 | \$3,819,000 | \$6,231,000 | \$1,100,000 |
| 94 | T-21.4 | NEW HERITAGE ROAD (Otay Valley Road) - South | 2019-2020 | \$5,000,000 | \$5,000,000 | \$0 | \$0 | \$0 |
| 96 | T-21.5 | HERITAGE ROAD - (Southerly of Otay Mesa Road) | 2010-2011 | \$5,500,000 | \$5,500,000 | \$0 | \$0 | \$0 |
| 98 | T-21.6 | HERITAGE ROAD - (South of Airway) | 2025-2028 | \$64,500,000 | \$13,660,000 | \$0 | \$18,000,000 | \$32,840,000 |
| 100 | T-22 | CACTUS ROAD | 2006-2007 | \$3,238,600 | \$3,238,600 | \$0 | \$0 | \$0 |
| 102 | T-23 | LA MEDIA ROAD | 2008-2013 | \$21,650,000 | \$19,950,000 | \$0 | \$1,700,000 | \$0 |
| 104 | T-23A | LA MEDIA ROAD AT SR-905 - Right Turn Lane | 2015 | \$60,200 | \$60,200 | \$0 | \$0 | \$0 |
| 106 | T-24 | HARVEST ROAD | 2013-2015 | \$3,790,000 | \$3,790,000 | \$0 | \$0 | \$0 |
| 108 | T-25 | SIEMPRA VIVA ROAD - East | 2000-2025 | \$9,534,500 | \$9,534,500 | \$0 | \$0 | \$0 |
| 110 | T-26 | BRITANNIA BOULEVARD | 2008-2009 | \$3,525,000 | \$3,525,000 | \$0 | \$0 | \$0 |
| 112 | T-27 | AIRWAY ROAD - (East) | 2004-2018 | \$12,468,000 | \$12,468,000 | \$0 | \$0 | \$0 |
| 114 | T-28 | LONE STAR ROAD | 2013-2014 | \$2,805,000 | \$2,805,000 | \$0 | \$0 | \$0 |
| 116 | T-29 | SOUTHBOUND TRUCK ROUTE | 1995-2004 | \$6,124,000 | \$0 | \$0 | \$1,130,000 | \$4,994,000 |
| 118 | T-30 | NORTHBOUND TRUCK ROUTE | COMPLETED | \$6,150,000 | \$0 | \$0 | \$0 | \$6,150,000 |
| 120 | T-31 | PIPER RANCH ROAD | 2012-2013 | \$3,995,000 | \$3,995,000 | \$0 | \$0 | \$0 |

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| | | | | | DEV/SUBD | OM FBA (W) | OM FBA (E) | OTHER |
| | | TRANSPORTATION PROJECTS (Continued): | | | | | | |
| 122 | T-50.1 | OLD OTAY MESA ROAD - (South of Otay Mesa Road) | 2008-2009 | \$4,970,000 | \$4,970,000 | \$0 | \$0 | \$0 |
| 124 | T-50.2 | OLD OTAY MESA RD - WEST (Through Open Space) | 2008-2009 | \$2,800,000 | \$0 | \$2,800,000 | \$0 | \$0 |
| 126 | T-51 | CALIENTE ROAD | 2007-2021 | \$5,305,000 | \$5,305,000 | \$0 | \$0 | \$0 |
| 128 | T-52 | NORTH VISTA ROAD | 2016-2023 | \$6,306,000 | \$6,306,000 | \$0 | \$0 | \$0 |
| 130 | T-53.1 | SIEMPRE VIVA ROAD - West (Phase I) | 2004-2019 | \$2,739,000 | \$2,739,000 | \$0 | \$0 | \$0 |
| 132 | T-53.2 | SIEMPRA VIVA ROAD - West (Phase II) | 2020-2021 | \$1,755,000 | \$1,755,000 | \$0 | \$0 | \$0 |
| 134 | T-54 | AIRWAY ROAD - West | 1998-2022 | \$57,500,000 | \$23,300,000 | \$9,956,000 | \$16,244,000 | \$8,000,000 |
| 136 | T-70.1 | TRAFFIC SIGNAL - Otay Mesa Road & Caliente Road | COMPLETED | \$126,000 | \$0 | \$0 | \$0 | \$126,000 |
| 138 | T-70.2 | TRAFFIC SIGNAL - Old Otay Mesa at Otay Mesa | DELETED | \$0 | \$0 | \$0 | \$0 | \$0 |
| 140 | T-71.1 | TRAFFIC SIGNAL - Otay Mesa Road & Cactus Road | COMPLETED | \$89,262 | \$52,000 | \$0 | \$0 | \$37,262 |
| 142 | T-71.2 | TRAFFIC SIGNAL - Otay Mesa Rd & Britannia Blvd | COMPLETED | \$105,000 | \$105,000 | \$0 | \$0 | \$0 |
| 144 | T-71.3 | TRAFFIC SIGNAL - Otay Mesa Road & Heritage Road | COMPLETED | \$103,511 | \$52,000 | \$0 | \$0 | \$51,511 |
| 146 | T-71.4 | TRAFFIC SIGNAL - Otay Mesa Road & La Media Road | COMPLETED | \$105,000 | \$52,000 | \$0 | \$0 | \$53,000 |
| 148 | T-72.1A | TRAFFIC SIGNAL - Otay Mesa Rd & Piper Ranch Rd | 2012 | \$210,000 | \$210,000 | \$0 | \$0 | \$0 |
| 150 | T-72.1B | TRAFFIC SIGNAL - Otay Mesa & Avenida Costa Azul | 2012 | \$210,000 | \$210,000 | \$0 | \$0 | \$0 |
| 152 | T-72.1C | TRAFFIC SIGNAL - Piper Ranch Rd & St. Andrews Ave | 2012 | \$210,000 | \$210,000 | \$0 | \$0 | \$0 |
| 154 | T-72.1D | TRAFFIC SIGNAL- Piper Ranch Rd & Airway Rd | 2012 | \$210,000 | \$210,000 | \$0 | \$0 | \$0 |
| 156 | T-72.1E | TRAFFIC SIGNAL - Airway Rd & Avenida Costa Azul | 2012 | \$210,000 | \$210,000 | \$0 | \$0 | \$0 |
| 158 | T-72.2 | TRAFFIC SIGNAL - Otay Mesa Rd & Ave of Industry | 2005 | \$210,000 | \$210,000 | \$0 | \$0 | \$0 |

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| | | TRANSPORTATION PROJECTS (Continued): | | | | | | |
| 160 | T-80.1 | SR-905 - Right of Way Acquisition and/or Protection | 1995-2005 | \$52,300,000 | \$0 | \$0 | \$0 | \$52,300,000 |
| 162 | T-80.2 | STATE ROUTE 905 | 1995-2007 | \$298,057,700 | \$0 | \$1,921,926 | \$3,135,774 | \$293,000,000 |
| 164 | T-81 | STATE ROUTE 125 | 2003-2008 | \$530,000,000 | \$0 | \$0 | \$0 | \$530,000,000 |
| | | TOTAL TRANSPORTATION PROJECTS: | \$1,214,608,799 | | \$141,280,612 | \$45,274,317 | \$73,192,389 | \$954,861,481 |
| | | | | | | | | |
| | | PARK PROJECTS: | | | | | | |
| 168 | P-1 | OCEAN VIEW HILLS NEIGHBORHOOD PARK NO. 1 | 1999-2004 | \$2,250,000 | \$0 | \$0 | \$0 | \$2,250,000 |
| 170 | P-2 | DENNERY RANCH NEIGHBORHOOD PARK NO. 2 | 2005-2007 | \$4,950,000 | \$0 | \$4,950,000 | \$0 | \$0 |
| 172 | P-3 | ROBINHOOD RIDGE NEIGHBORHOOD PARK NO. 3 | 2002-2004 | \$2,697,000 | \$0 | \$2,697,000 | \$0 | \$0 |
| 174 | P-4.1 | COMMUNITY PARK NO. 1 - NORTH SITE | 2003-2005 | \$11,000,000 | \$0 | \$11,000,000 | \$0 | \$0 |
| 176 | P-4.2 | COMMUNITY PARK NO. 1 - RECREATION CENTER | 2010-2011 | \$3,350,000 | \$0 | \$3,350,000 | \$0 | \$0 |
| 178 | P-5 | RIVIERA DEL SOL NEIGHBORHOOD PARK NO. 4 | 2004-2006 | \$3,569,908 | \$0 | \$3,569,908 | \$0 | \$0 |
| 180 | P-6 | HIDDEN TRAILS NEIGHBORHOOD PARK NO. 5 | 2005-2016 | \$2,164,400 | \$0 | \$2,164,400 | \$0 | \$0 |
| 182 | P-10 | ATHLETIC FACILITIES - SIEMPRE VIVA/BEYER | 2005-2020 | \$9,156,275 | \$0 | \$3,800,550 | \$0 | \$5,355,725 |
| 184 | P-11.1 | COMMUNITY PARK NO. 2 - SOUTH SITE | DELETED | \$0 | \$0 | \$0 | \$0 | \$0 |
| 186 | P-11.2 | RECREATION CENTER - SOUTH SITE | 2019-2020 | \$3,000,000 | \$0 | \$3,000,000 | \$0 | \$0 |
| 188 | P-12 | NEIGHBORHOOD PARK NO. 6 - SOUTH OF SR-905 TBD | 2018-2020 | \$2,750,000 | \$0 | \$2,750,000 | \$0 | \$0 |
| 190 | P-13 | NEIGHBORHOOD PARK NO. 7 - SOUTH OF SR-905 TBD | DELETED | \$0 | \$0 | \$0 | \$0 | \$0 |
| 192 | P-14 | NEIGHBORHOOD PARK NO. 8 - SOUTHEAST TBD | DELETED | \$0 | \$0 | \$0 | \$0 | \$0 |

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| | | PARK PROJECTS (continued): | | | | | | |
| 194 | P-20 | COMMUNITY SWIMMING POOL | 2019-2020 | \$4,000,000 | \$0 | \$2,720,000 | \$0 | \$1,280,000 |
| | | TOTAL PARK PROJECTS: | \$48,887,583 | | \$0 | \$40,001,858 | \$0 | \$8,885,725 |
| | | | | | | | | |
| | | POLICE PROJECTS: | | | | | | |
| 198 | PO-1 | SOUTHERN AREA POLICE STATION | COMPLETED | \$5,155,000 | \$0 | \$0 | \$0 | \$5,155,000 |
| | | TOTAL POLICE PROJECTS: | \$5,155,000 | | \$0 | \$0 | \$0 | \$5,155,000 |
| | | | | | | | | |
| | | FIRE PROTECTION PROJECTS: | | | | | | |
| 202 | F-1 | FIRE STATION NO. 43 | COMPLETED | \$2,650,000 | \$0 | \$0 | \$2,650,000 | \$0 |
| 204 | F-2 | FIRE STATION NO. 6 | 2003-2006 | \$5,484,800 | \$0 | \$5,484,800 | \$0 | \$0 |
| | | TOTAL FIRE PROTECTION PROJECTS: | \$8,134,800 | | \$0 | \$5,484,800 | \$2,650,000 | \$0 |
| | | | | | | | | |
| | | LIBRARY PROJECTS: | | | | | | |
| 208 | L-1 | OTAY MESA-NESTOR BRANCH LIBRARY (Exp'n) | 2001-2004 | \$3,163,500 | \$0 | \$1,600,000 | \$0 | \$1,563,500 |
| 210 | L-2.1 | BRANCH LIBRARY | 2007-2010 | \$6,890,000 | \$0 | \$6,890,000 | \$0 | \$0 |
| 212 | L-2.2 | BRANCH LIBRARY EXPANSION | 2019-2020 | \$1,924,650 | \$0 | \$1,924,650 | \$0 | \$0 |
| | | TOTAL LIBRARY PROJECTS: | \$11,978,150 | | \$0 | \$10,414,650 | \$0 | \$1,563,500 |
| | | | | | | | | |
| | | WATER UTILITY PROJECTS: | | | | | | |
| 216 | U-1 | OTAY MESA RESERVOIR | DELETED | \$0 | \$0 | \$0 | \$0 | \$0 |
| 218 | U-2 | SOUTH SAN DIEGO PIPELINE NO. 2 | 1998-2004 | \$29,006,391 | \$0 | \$0 | \$0 | \$29,006,391 |
| 220 | U-3 | OCEAN VIEW HILLS PARKWAY PUMP STATION | 2004 | \$600,000 | \$600,000 | \$0 | \$0 | \$0 |

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| | | WATER UTILITY PROJECTS (Continued): | | | | | | |
| 222 | U-4 | MODIFY EXISTING WATER PUMP STATION | 2002-2007 | \$350,000 | \$350,000 | \$0 | \$0 | \$0 |
| 224 | U-5 | 30" WATER SUPPLY PIPELINES IN RESIDENTIAL AREAS | COMPLETED | \$1,752,000 | \$1,752,000 | \$0 | \$0 | \$29,006,391 |
| 226 | U-6 | WATER SUPPLY LINE IN OTAY VALLEY ROAD | 2001-2008 | \$675,000 | \$675,000 | \$0 | \$0 | \$0 |
| 228 | U-7 | OTAY MESA TRUNK SEWER - PHASE II | 2001-2007 | \$28,168,654 | \$28,168,654 | \$0 | \$0 | \$0 |
| 230 | U-8 | OTAY VALLEY TRUNK SEWER | DELETED | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | TOTAL WATER UTILITIES ROJECTS: | \$60,552,045 | | \$31,545,654 | \$0 | \$0 | \$29,006,391 |
| | | | | | | | | |
| | | DRAINAGE PROJECTS: | | | | | | |
| 234 | D-1 | VELOCITY CONTROL/SPREADING BASIN | 1998-2004 | \$156,255 | \$0 | \$0 | \$0 | \$156,255 |
| | | TOTAL DRAINAGE PROJECTS: | | \$156,255 | \$0 | \$0 | \$0 | \$156,255 |
| | | | | | | | | |
| | | AIRPORT PROJECTS: | | | | | | |
| 238 | A-1 | BROWN FIELD - (Land Acquisition for Runway Zone) | DELETED | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | TOTAL AIRPORT PROJECTS: | | \$0 | \$0 | \$0 | \$0 | \$0 |
| | | | | | | | | |
| | | TOTAL OF REMAINING PROJECTS | \$1,296,321,647 | | \$163,088,054 | \$101,175,625 | \$73,192,389 | \$958,865,579 |
| | | | | | | | | |
| | | GRAND TOTALS | \$1,349,472,632 | | \$172,826,266 | \$101,175,625 | \$75,842,389 | \$999,628,352 |